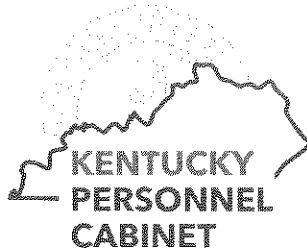


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MEMORANDUM

To: David A. Byerman, Director
Legislative Research Commission

From: Thomas B. Stephens, Secretary *TBS*
Personnel Cabinet

Date: July 30, 2018

Re: KRS 18A.030(6) Report

Pursuant to KRS 61.392, please find the enclosed quarterly report which indicates the number of employees in each cabinet and department of the executive branch as of June 30, 2018. This report includes the number of all full-time classified (merit) and unclassified (non-merit) employees employed pursuant to KRS Chapters 16¹, 18A² and 151B¹.

The grand total of Chapters 16, 18A, and 151B employees is 28,661, which breaks down as follows:

| | | | |
|---------------------|--|----------------------|----------------------------|
| <u>Chapter 16:</u> | <u>1,044 total employees</u> | <u>Chapter 151B:</u> | <u>452 total employees</u> |
| <u>Chapter 18A:</u> | <u>27,165 total employees</u> | | |
| | 25,175 merit employees | | |
| | 687 non-merit interim employees | | |
| | 354 non-merit FFTL (federally funded time-limited) employees | | |
| | 949 non-merit other employees | | |

As always, if you have any questions or need additional information, please do not hesitate to contact me at any time.

¹ Currently both Chapter 16 and Chapter 151B reporting of classified and unclassified employees must be obtained from those agencies. The Personnel Cabinet can only provide the total employee counts available in our HR system.

² The following information was excluded from the report, as these employees are not employed pursuant to KRS Chapter 18A: county employees, Property Valuation Administrators, personal service contracts, per diem employees, co-ops, scholarship trainees, board members, constitutional officers, Council on Postsecondary Education, Governor's office employees appointed pursuant to KRS Chapter 11, non-merit positions filled pursuant to other enabling statutes (such as Kentucky Educational Television, Kentucky State Fair Board, Kentucky Historical Society, Kentucky Horse Park, Public Service Commission and the Executive Branch Ethics Commission), and non-merit positions created and appointed pursuant to the statutory authority of specific boards and commissions.

KHRIS Report: HB387 - Exec Branch Full-Time Employee Count by KRS Chapter
Reporting Date: 6-30-18

| Chapter | Cabinet | Agency | Unclassified Interim | Unclassified FFTL | Unclassified Other | Classified | Total |
|------------------|----------------------------------|---|----------------------|-------------------|--------------------|------------|-------|
| Chapter 16 | Justice & Public Safety Cabinet | Kentucky State Police | 0 | 0 | 0 | 0 | 1,044 |
| Chapter 16 | Justice & Public Safety Cabinet | | 0 | 0 | 0 | 0 | 1,044 |
| Chapter 16 Total | | | 0 | 0 | 0 | 0 | 1,044 |
| 18A | General Government Cabinet | Department of Agriculture | 11 | 4 | 31 | 168 | 214 |
| 18A | General Government Cabinet | Attorney General | 0 | 11 | 56 | 120 | 187 |
| 18A | General Government Cabinet | Auditor of Public Accounts | 0 | 0 | 11 | 111 | 122 |
| 18A | General Government Cabinet | Registry of Election Finance | 0 | 0 | 1 | 10 | 11 |
| 18A | General Government Cabinet | Department of Veterans Affairs | 17 | 0 | 8 | 780 | 805 |
| 18A | General Government Cabinet | KY Infrastructure Authority | 0 | 0 | 0 | 12 | 12 |
| 18A | General Government Cabinet | The Office of Homeland Security | 0 | 11 | 6 | 0 | 17 |
| 18A | General Government Cabinet | Department of Military Affairs | 1 | 0 | 7 | 95 | 103 |
| 18A | General Government Cabinet | Department for Local Government | 0 | 0 | 0 | 25 | 25 |
| 18A | General Government Cabinet | Secretary of State | 0 | 0 | 8 | 20 | 28 |
| 18A | General Government Cabinet | State Treasurer | 2 | 0 | 6 | 22 | 30 |
| 18A | General Government Cabinet | Board of Barbering | 0 | 0 | 0 | 1 | 1 |
| 18A | General Government Cabinet | Board of Dentistry | 0 | 0 | 0 | 1 | 1 |
| 18A | General Government Cabinet | Board of Elections | 0 | 0 | 0 | 6 | 6 |
| 18A | General Government Cabinet | KY Board of Architects | 0 | 0 | 1 | 1 | 2 |
| 18A | General Government Cabinet | Bd of Hairdressers and Cosmetologists | 0 | 0 | 1 | 12 | 13 |
| 18A | General Government Cabinet | Board of Medical Licensure | 0 | 0 | 0 | 14 | 14 |
| 18A | General Government Cabinet | Board of Nursing | 0 | 0 | 0 | 45 | 45 |
| 18A | General Government Cabinet | Personnel Board | 0 | 0 | 1 | 3 | 4 |
| 18A | General Government Cabinet | Board of Pharmacy | 0 | 0 | 0 | 9 | 9 |
| 18A | General Government Cabinet | Board of Physical Therapy | 0 | 0 | 1 | 2 | 3 |
| 18A | General Government Cabinet | Human Rights Commission | 0 | 0 | 0 | 17 | 17 |
| 18A | General Government Cabinet | Office of State Budget Director | 0 | 0 | 0 | 21 | 21 |
| 18A | General Government Cabinet | Early Childhood Advisory Council | 0 | 0 | 5 | 1 | 6 |
| 18A | General Government Cabinet | KY Brd for Med Imaging & Radiation Thrypy | 0 | 0 | 2 | 0 | 2 |
| 18A | General Government Cabinet | Kentucky Retirement Systems | 5 | 0 | 22 | 225 | 252 |
| 18A | General Government Cabinet | | 36 | 26 | 167 | 1,721 | 1,950 |
| 18A | Transportation Cabinet | Office of the Secretary | 0 | 0 | 18 | 45 | 63 |
| 18A | Transportation Cabinet | Office of Legal Services | 0 | 0 | 5 | 34 | 39 |
| 18A | Transportation Cabinet | Off of Support Services | 0 | 0 | 1 | 38 | 39 |
| 18A | Transportation Cabinet | Department of Aviation | 1 | 0 | 2 | 27 | 30 |
| 18A | Transportation Cabinet | Office of Human Resource Management | 2 | 0 | 3 | 29 | 34 |
| 18A | Transportation Cabinet | Off of Information Technology | 0 | 0 | 2 | 31 | 33 |
| 18A | Transportation Cabinet | Office of Audits | 1 | 0 | 1 | 29 | 31 |
| 18A | Transportation Cabinet | Office of Transportation Delivery | 1 | 0 | 1 | 12 | 14 |
| 18A | Transportation Cabinet | Department of Highways | 32 | 0 | 71 | 3,714 | 3,817 |
| 18A | Transportation Cabinet | Department of Rural and Municipal Aid | 1 | 0 | 7 | 6 | 14 |
| 18A | Transportation Cabinet | Department of Vehicle Regulation | 2 | 0 | 8 | 162 | 172 |
| 18A | Transportation Cabinet | | 40 | 0 | 119 | 4,127 | 4,286 |
| 18A | Economic Development Cabinet | Office of the Secretary | 0 | 0 | 28 | 28 | 56 |
| 18A | Economic Development Cabinet | Department for Business Development | 0 | 0 | 8 | 6 | 14 |
| 18A | Economic Development Cabinet | | 0 | 0 | 36 | 34 | 70 |
| 18A | Finance & Administration Cabinet | KY Higher Educ Assistance Authority | 0 | 0 | 0 | 25 | 25 |

| | | | | | | | |
|-----|--|---|------------|------------|------------|--------------|--------------|
| 18A | Finance & Administration Cabinet | Commonwealth Office of Technology | 0 | 0 | 14 | 344 | 358 |
| 18A | Finance & Administration Cabinet | KY River Authority | 0 | 0 | 0 | 6 | 6 |
| 18A | Finance & Administration Cabinet | Department of Revenue | 0 | 0 | 21 | 805 | 826 |
| 18A | Finance & Administration Cabinet | Office of the Secretary | 0 | 0 | 21 | 89 | 110 |
| 18A | Finance & Administration Cabinet | Office of the Controller | 0 | 0 | 13 | 57 | 70 |
| 18A | Finance & Administration Cabinet | Dept for Facilities and Support Svcs | 0 | 0 | 19 | 217 | 236 |
| 18A | Finance & Administration Cabinet | Office of the Inspector General | 0 | 0 | 2 | 6 | 8 |
| 18A | Finance & Administration Cabinet | | 0 | 0 | 90 | 1,549 | 1,639 |
| 18A | Tourism, Arts and Heritage Cabinet | Kentucky State Fair Board | 0 | 0 | 0 | 82 | 82 |
| 18A | Tourism, Arts and Heritage Cabinet | Kentucky Heritage Council | 0 | 0 | 1 | 12 | 13 |
| 18A | Tourism, Arts and Heritage Cabinet | Kentucky Arts Council | 0 | 0 | 0 | 13 | 13 |
| 18A | Tourism, Arts and Heritage Cabinet | Kentucky Fish and Wildlife Resources | 177 | 0 | 11 | 399 | 587 |
| 18A | Tourism, Arts and Heritage Cabinet | Kentucky Horse Park | 0 | 0 | 0 | 62 | 62 |
| 18A | Tourism, Arts and Heritage Cabinet | Kentucky Department of Parks | 342 | 0 | 15 | 714 | 1,071 |
| 18A | Tourism, Arts and Heritage Cabinet | Office of the Secretary | 0 | 0 | 13 | 6 | 19 |
| 18A | Tourism, Arts and Heritage Cabinet | Kentucky Artisans Center at Berea | 0 | 0 | 1 | 18 | 19 |
| 18A | Tourism, Arts and Heritage Cabinet | Kentucky Department of Tourism | 0 | 0 | 3 | 27 | 30 |
| 18A | Tourism, Arts and Heritage Cabinet | | 519 | 0 | 44 | 1,333 | 1,896 |
| 18A | Education & Workforce Development Cab | Education Professional Standards Board | 0 | 0 | 0 | 19 | 19 |
| 18A | Education & Workforce Development Cab | Commission on Deaf and Hard of Hearing | 0 | 0 | 0 | 10 | 10 |
| 18A | Education & Workforce Development Cab | KY Environmental Education Council | 0 | 0 | 0 | 1 | 1 |
| 18A | Education & Workforce Development Cab | Office of the Secretary | 0 | 0 | 18 | 53 | 71 |
| 18A | Education & Workforce Development Cab | Department of Workforce Investment | 0 | 54 | 15 | 658 | 727 |
| 18A | Education & Workforce Development Cab | Department of Education | 26 | 13 | 63 | 495 | 597 |
| 18A | Education & Workforce Development Cab | Kentucky Educational Television | 0 | 0 | 0 | 2 | 2 |
| 18A | Education & Workforce Development Cab | Department for Libraries & Archives | 0 | 2 | 3 | 52 | 57 |
| 18A | Education & Workforce Development Cab | KY Commission on Proprietary Education | 0 | 0 | 1 | 0 | 1 |
| 18A | Education & Workforce Development Cab | | 26 | 69 | 100 | 1,290 | 1,485 |
| 18A | Cabinet for Health & Family Services | Office of the Secretary | 0 | 0 | 42 | 290 | 332 |
| 18A | Cabinet for Health & Family Services | Office of Inspector General | 0 | 1 | 7 | 227 | 235 |
| 18A | Cabinet for Health & Family Services | Dept for Aging and Independent Living | 0 | 1 | 5 | 157 | 163 |
| 18A | Cabinet for Health & Family Services | Department for Income Support | 0 | 139 | 5 | 260 | 404 |
| 18A | Cabinet for Health & Family Services | Department for Public Health | 0 | 91 | 13 | 289 | 393 |
| 18A | Cabinet for Health & Family Services | Dept for Behav Health, Dev & Int Disab | 0 | 3 | 14 | 530 | 547 |
| 18A | Cabinet for Health & Family Services | Dept for Fam Res Ctrs & Vol Svcs | 0 | 0 | 0 | 6 | 6 |
| 18A | Cabinet for Health & Family Services | Dept for Community Based Services | 48 | 1 | 12 | 4,571 | 4,632 |
| 18A | Cabinet for Health & Family Services | Department for Medicaid Services | 0 | 0 | 10 | 142 | 152 |
| 18A | Cabinet for Health & Family Services | Off for Children with Spl Hlth Care Nds | 0 | 0 | 0 | 123 | 123 |
| 18A | Cabinet for Health & Family Services | Office of Health Data and Analytics | 0 | 0 | 5 | 7 | 12 |
| 18A | Cabinet for Health & Family Services | | 48 | 236 | 113 | 6,602 | 6,999 |
| 18A | Justice & Public Safety Cabinet | Office of the Secretary | 0 | 6 | 24 | 56 | 86 |
| 18A | Justice & Public Safety Cabinet | Department of Public Advocacy | 0 | 0 | 4 | 500 | 504 |
| 18A | Justice & Public Safety Cabinet | Kentucky State Police | 6 | 1 | 3 | 751 | 761 |
| 18A | Justice & Public Safety Cabinet | Department of Juvenile Justice | 0 | 0 | 15 | 1,150 | 1,165 |
| 18A | Justice & Public Safety Cabinet | Dept of Criminal Justice Training | 0 | 0 | 8 | 147 | 155 |
| 18A | Justice & Public Safety Cabinet | Department of Corrections | 3 | 4 | 28 | 3,774 | 3,809 |
| 18A | Justice & Public Safety Cabinet | | 9 | 11 | 82 | 6,378 | 6,480 |
| 18A | Personnel Cabinet | Pers Cabinet - Office of the Secretary | 2 | 0 | 18 | 82 | 102 |
| 18A | Personnel Cabinet | Department of Human Resources Admin | 1 | 0 | 3 | 30 | 34 |
| 18A | Personnel Cabinet | Department of Employee Insurance | 0 | 0 | 4 | 42 | 46 |
| 18A | Personnel Cabinet | | 3 | 0 | 25 | 154 | 182 |
| 18A | Labor Cabinet | Office of the Secretary | 0 | 0 | 14 | 68 | 82 |
| 18A | Labor Cabinet | Department of Workplace Standards | 0 | 2 | 4 | 104 | 110 |

| | | | | | | | |
|--------------------|---------------------------------------|--------------------------------------|-----|-----|-----|--------|--------|
| 18A | Labor Cabinet | Department of Workers' Claims | 0 | 0 | 0 | 63 | 109 |
| 18A | Labor Cabinet | KY OSH Review Commission | 0 | 0 | 0 | 2 | 5 |
| 18A | Labor Cabinet | | 0 | 2 | 67 | 237 | 306 |
| 18A | Energy & Environment Cabinet | KY Public Service Commission | 0 | 0 | 0 | 51 | 51 |
| 18A | Energy & Environment Cabinet | KY State Nature Preserves Commission | 0 | 0 | 0 | 15 | 15 |
| 18A | Energy & Environment Cabinet | Office of the Secretary | 1 | 0 | 8 | 25 | 34 |
| 18A | Energy & Environment Cabinet | Dept for Energy Dev & Indpdic | 0 | 3 | 2 | 5 | 10 |
| 18A | Energy & Environment Cabinet | Department for Natural Resources | 3 | 6 | 11 | 470 | 490 |
| 18A | Energy & Environment Cabinet | Dept for Environmental Protection | 0 | 0 | 6 | 630 | 636 |
| 18A | Energy & Environment Cabinet | Office of Administrative Services | 0 | 0 | 4 | 69 | 73 |
| 18A | Energy & Environment Cabinet | | 4 | 9 | 31 | 1,265 | 1,309 |
| 18A | Public Protection Cabinet | Kentucky Horse Racing Commission | 0 | 0 | 0 | 15 | 15 |
| 18A | Public Protection Cabinet | Office of the Secretary | 0 | 0 | 23 | 17 | 40 |
| 18A | Public Protection Cabinet | Department of Insurance | 0 | 1 | 12 | 85 | 98 |
| 18A | Public Protection Cabinet | Department of Professional Licensing | 0 | 0 | 13 | 12 | 25 |
| 18A | Public Protection Cabinet | KY Boxing and Wrestling Commission | 0 | 0 | 1 | 0 | 1 |
| 18A | Public Protection Cabinet | Dept of Alcoholic Beverage Control | 0 | 0 | 5 | 45 | 50 |
| 18A | Public Protection Cabinet | Department of Charitable Gaming | 0 | 0 | 4 | 25 | 29 |
| 18A | Public Protection Cabinet | Department of Financial Institutions | 2 | 0 | 5 | 84 | 91 |
| 18A | Public Protection Cabinet | Dept of Housing, Buildings and Const | 0 | 0 | 10 | 194 | 204 |
| 18A | Public Protection Cabinet | Kentucky Claims Commission | 0 | 0 | 2 | 8 | 10 |
| 18A | Public Protection Cabinet | | 2 | 1 | 75 | 485 | 563 |
| 18A Total | | | 687 | 354 | 949 | 25,175 | 27,165 |
| Tech Ed-5 | Education & Workforce Development Cab | Department of Education | 0 | 0 | 0 | 0 | 452 |
| Tech Ed-5 | Education & Workforce Development Cab | | 0 | 0 | 0 | 0 | 452 |
| Tech Ed-5 Total | | | 0 | 0 | 0 | 0 | 452 |
| All Chapters Total | | | 687 | 354 | 949 | 25,175 | 28,661 |